

Public Hearing Presentation

Special Service for Solid Waste & Recycling Collection



What is
happening
right now...



- **Garbage & recycling pickup currently provided to residents in Gladstone & the L.U.D. of Plumas (Plumas only since 2019).**
- **Langruth receives garbage pickup only.**
- **Westbourne currently receiving NO services.**
- **Funds collected based on assessed value and collected by every property in the Municipality (General Mill At Large).**
- **Properties with a higher assessed value are paying more than their neighbor with a lower assessed value for the SAME SERVICE or NO SERVICE AT ALL.**

Currently a weekly service with a 2 bag limit for waste. Recycling must also be bagged.

We also receive complaints of missed pick-ups.

Location	Taxable Assessed Value	Current Contribution per Property	Classification	Services Received
7 th Street in Gladstone	190,540	\$67	Residential	Garbage & Recycling
Brussels in Gladstone	68,630	\$24	Residential	Garbage & Recycling
7 th St. Westbourne	96,570	\$34	Residential	No Services
Mackenzie St. in Plumas	40,730	\$15	Residential	Garbage & Recycling
Haney Ave. in Langruth	21,380	\$8	Residential	Garbage Only
¼ of land Twp. 16 Rge. 12	123,230	\$44	Rural Residential	No Services
¼ of land Twp. 14 Rge. 10	44,040	\$16	Pastureland	No Services
Large Farm Property	3,964,790	\$1,388	Rural/ Commercial	No services

Some properties will see an increase because based on their assessed value they were only contributing less than \$20.00 per year. The other thing to take into consideration is that Agricultural Land was also absorbing the costs of the Urban pick-up services (commercial & residential) that they were NOT receiving. By eliminating their contribution, the costs will be recovered by a smaller taxable assessed value but only consisting of those benefiting from the service.

In 2020 a Special Service Levy was introduced to the rural residents for drainage maintenance. This amount was taken off of the at large and LUD mill rates and ONLY applied to rural properties as a special service levy. Residents cannot approach the Special Service Levy by comparing it to what they're paying now because right now it is not a user pay service! You will see in the chart above that rural properties with no home or buildings are also contributing.

What Council is proposing...



- Replace the “at large” mill rate used to collect funds for this service with a per parcel rate for eligible properties for the years 2021-2025 inclusive.
- Include Langruth and Westbourne to receive garbage & recycling pickup services to ensure that all urban areas are provided the same service.
- Contracting the garbage & recycling pick up services to MWM Environmental
 - Staff currently performing the service WILL NOT lose their jobs and will be reassigned tasks.
- Eligible properties will receive one set of carts (cost of carts are included in the annual rate provided).
- Commercial properties will be provided with appropriate size carts or bins based on their requirements.

- A set of carts consists of 1 garbage & 1 recycling cart with bi-weekly pickup services
- Carts are 360 Liters so bi-weekly service is sufficient.
- All recycling will be hauled away by MWM to sorting facility.
- Waste will be hauled to local waste disposal grounds
- Currently over servicing some commercial locations in Gladstone. Currently being collected twice a week but bins are half full at most commercial locations.
- Recycling will not be bagged, will remain loose in the bin
- Glass can go in the bin and not just picked up once a month (trucks are fully automated so there is no longer a concern to staff safety with glass being mixed in with other recycling)
- Reduce plastic bag use for recycling, you will no longer have to buy recycling bags!



A bit about MWM Environmental

They have seen up to a 30% increase in recycling in all of the communities they are currently servicing.

Accessibility: MWM understands that the carts can get heavy and hard to move around. In order to ensure that everyone can access the service, their employees will roll the cart to the curb and back for any residents physically unable to do so themselves. This service will be outlined in By-Law #2021-03, being the Solid Waste and Recycling Regulations which is currently in draft format until the Special Service is finalized.



Access to their Recollect Program for calendars & reminders

GPS tracking program

Complaint/uncollected material reporting

MMSM Reporting

Recollect- will be able to access through the Municipal website and offers a printable calendar of their pickup days.

This service also allows residents to sign up for reminders via email, text, phone, Facebook or Twitter to remind them the day before to put their cart out.

GPS tracking- Trucks are equipped with GPS tracking devices so they can identify exactly what addresses have been collected and at what time of day.

Complaint/Uncollected Material- Instances of missed, contaminated, over-filled or damaged carts will be noted and reported to the Municipality to be able to better handle pickup complaints.

MWM Environmental will complete required monthly reporting on recycling activities on behalf of the municipality.

Costs & Considerations



Cost Breakdown by area

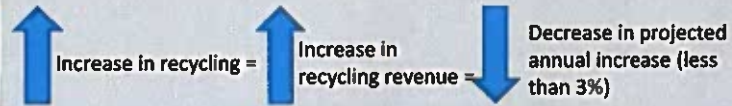
Current Costs:		L.U.D. of Plumas	At Large
Fuel	\$ 4,600.00	\$ 1,534.00	\$ 3,066.00
Transportation	\$ 5,000.00		\$ 5,000.00
Portage Recycling Processing	\$ 13,000.00		\$ 13,000.00
Bale Ties	\$ 2,000.00		\$ 2,000.00
			\$ 1,300.00
Vehicle Registration	\$ 1,300.00		
Wages	\$ 74,300.00	\$ 4,371.00	\$ 65,629.00
			\$ 4,000.00
Utilities	\$ 4,000.00		
Benefits (14% of wage)	\$ 10,402.00	\$ 612.00	\$ 9,188.00
New Truck & Apparatus \$100,000 over 10 yrs	\$ 10,000.00		\$ 10,000.00
Baler \$30,000 over 10 yrs	\$ 3,000.00		\$ 3,000.00
TOTAL	\$ 127,602.00		
Less: MMSM revenue	-37,718.55		
TOTAL	\$ 89,883.45		

Total cost of collection is being absorbed by \$253,000,000 in taxable assessed value
Works out to 0.35 mills

Note** Plumas pays both the LUD and at large mill rate

- The current truck being used for pickups is in dire need of replacement. The cost to replace it would increase the general mill required to fund the current services.
- The baler is also in need of replacement as its 30+ years old.

Costs Under New Special Service Proposal



	Total estimated residential amount to be levied	2021 cost per residential dwelling
Residential Dwellings	\$132,400	\$200.00
	Total estimated commercial amount to be levied	2021 cost per commercial business
Commercial	\$42,600	TBD based on specific bin size required for business'
TOTAL ESTIMATED TO BE LEVIED 2021		\$175,000

\$132,400 residential / 663 estimated residential dwellings = \$200.00 per residential dwelling (this is the maximum amount to be levied per dwelling unit).

-Under the special service levy, all taxable residential dwellings will pay at most \$200.00 in 2021 with a maximum 3% annual increase. The recycling revenue was taken into consideration when determining the annual amount.

- The annual levy includes 2- 360L carts (capable of holding 5+ black garbage bags) and the bi-weekly service of garbage and recycling collection.
 - Residents will no longer have to purchase recycling bags and bag tags.
 - An increase in recycling will bring an increase in provincial funding which will allow for the annual increase to be less than the estimated 3% .
 - Both the baler and truck with dumping apparatus are not reliable and in dire need of replacement. By contracting these services to MWM, that will eliminate the cost to replace the equipment entirely.
- The lifespan of our current landfill is diminishing, we need a new cell at the Gladstone landfill which will be very costly. MWM environmental has seen an increase anywhere from 18-30% in recycling which will extend the current life of the landfill.

Questions?



- Council will review all information submitted.
- They will discuss any concerns with an open mind to ensure a quality fair service is provided.

- If there are any questions, we can discuss them at this time...
- Anyone who would like to register a formal complaint or comment in support or opposed to this service is welcome to do so.

